

CIP BUDGET FISCAL NOTE

DATE OF COUNCIL CONSIDERATION:
WHERE ON AGENDA:
DEPARTMENT:

30-Sep-10

Watershed Protection Department

Description: Authorizing a resolution of the filing of eminent domain proceedings for the Ft. Branch – Truelight Area and Eleanor Drive Project for 1,590 square feet of land for a drainage easement, out of and part of Lot 18, Block 1, Lincoln Gardens Section One, a subdivision in the City of Austin, Travis County, Texas, in the amount of \$2,619. The owners of the needed property interests are Carlos and Kelly Gonzales. The property is located at 1224 Fort Branch Boulevard, Austin, Travis County, Texas.

FINANCIAL INFORMATION:

Project Name:	Ft Branch Wma Reach 6 & 7
Project Authorization:	2009-2010 Approved Capital Budget
Funding Source:	2006 GO Bonds
Fund/Agency/Orgn:	8602 6307 6822

Total Current Appropriation	\$1,736,000.00
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Unencumbered Balance	\$688,531.44
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Amount of this Action	<u>(\$2,619.00)</u>
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Remaining Balance	<u><u>\$685,912.44</u></u>
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